



ONTRACK SYSTEMS LIMITED

Winning Business Solutions

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QTR ENDED 30.06.2011

Particulars	(` in Lacs)		
	Unaudited Qtr. Ended 30.06.2011	Unaudited Qtr. Ended 30.06.2010	Audited Year Ended 31.03.2011
Net Income from Sales/Services	2,520.50	1,435.91	6,438.69
Total Income	2,520.50	1,435.91	6,438.69
Expenditure			
a. (Increase)/decrease in stocks in w-i-p	(8.60)	8.55	32.26
b. Consumption of materials	6.05	3.29	25.86
c. Cost of purchases	2,049.21	959.94	4,399.94
d. Employees Cost	134.91	206.03	570.00
e. Travelling Expenses	16.33	24.55	109.89
f. Depreciation & Impairment Loss	8.84	18.72	76.81
g. Administrative Expenses	59.58	44.47	225.36
h. Other Expenditure	64.06	54.32	560.13
Total	2,330.38	1,319.87	6,000.25
Profit/(Loss) from operating before other income	190.12	116.04	438.44
Other Income	4.88	5.36	24.75
Profit/(Loss) before Interest & Tax	195.00	121.40	463.19
Finance charges	56.15	61.37	220.62
Revenue Expenditure w/o	0.80	0.79	3.18
Profit before tax	138.05	59.24	239.39
Provision for tax			
- Current Tax	10.00	—	38.14
- Deferred Tax (Assets)/Liabilities	2.00	2.15	(14.95)
Profit after tax	126.05	57.09	216.20
Paid up share capital	1,934.20	914.20	1,934.20
Face value per equity share	Rs.10/-	Rs.10/-	Rs.10/-
Reserves excluding revaluation reserve			
Earning Per Share(Basic & Diluted not annualised)	0.65	0.62	1.33
Aggregate of Public Shareholding:			
Number of Shares	6572758	6566758	6572758
Percentage of Share holding	33.98	71.83	33.98
Promoter and Promoter Group Shareholding			
a) Pledged/Encumbered			
Number of Shares	500000	500000	500000
Percentage of Shares (as a % of the total) shareholding of Promoter and Promoter Group)	3.92	19.42	3.92
Percentage of Shares (as a % of the total shares capital of the company)	2.59	5.47	2.59
b) Non-encumbered			
Number of Shares	12269247	2075247	12269247
Percentage of Shares (as a % of the total) shareholding of Promoter and Promoter Group)	96.08	80.58	96.08
Percentage of Shares (as a % of the total shares capital of the company)	63.43	22.70	63.43

SEGMENT WISE REVENUE, RESULTS as on 30.06.2011

Particulars	(` in Lacs)		
	Un Audited Qtr. Ended 30.06.2011	Un Audited Qtr. Ended 30.06.2010	Audited Year Ended 31.03.2011
A. Segment Revenue			
Domestic	2,155.15	1,102.96	5,229.43
UAE	248.67	251.88	803.14
Europe & Other Countries	116.68	81.07	406.12
Net Sales	2,520.50	1,435.91	6,438.69
B. Segment Profit/ (Loss) before Tax, Interest & Depreciation			
Domestic	29.63	145.94	369.22
UAE	191.18	52.72	364.53
Europe & Other Countries	18.45	(41.69)	(107.54)
Total	239.26	156.97	626.21
Finance Charges(Net)	55.62	60.27	190.41
Depreciation	8.84	18.72	76.81
Unallocated other Income	4.36	4.26	(5.46)
Unallocated Expenses	41.11	23.00	114.14
Profit before tax	138.05	59.24	239.39
C. Capital Employed	-		

- Notes:**
- The consolidated financial results include the results of its subsidiaries.
 - The figures of the previous year have been regrouped and reclassified wherever necessary.
 - The unaudited financial results for the Qtr. ended 30/06/11 duly verified and reviewed by the audit committee in its meeting held on 26/07/11 was approved and taken on record by the board at its meeting held on 28/07/11.
 - In terms of amended clause 41 of the listing agreement, data of number of investor's complains for the quarter ended 30th June, 2011 beginning- Nil, received- Nil, disposed off- Nil and pending - Nil.
 - The standalone unaudited financial result of the company is displayed in the website www.ontrackindia.com

For and on behalf of the Board of Directors of

Ontrack Systems Limited

**B. Hari
Chairman**

Place : Kolkata
Date : 28.07.2011



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