



# ONTRACK SYSTEMS LIMITED

Winning Business Solutions

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## UNAUDITED CONSOLIDATED FINANCIAL & SEGMENT-WISE RESULTS FOR QUARTER ENDED 30.06.2008

(Rs. in Lacs)

Particulars	Unaudited		Audited Year Ended 31.03.2008
	Qtr. Ended 30.06.2008	Qtr. Ended 30.06.2007	
Net Income from Sales/Services	940.27	645.59	3,576.78
Other Income	2.85	1.91	16.22
<b>Total Income</b>	<b>943.12</b>	<b>647.50</b>	<b>3,593.00</b>
<b>Cost of Sales/Services</b>			
a. Consumption of Materials	84.53	118.98	434.88
b. Staff Cost	511.66	269.46	1,106.29
c. Depreciation & Impairment Loss	57.80	66.82	276.88
d. Travelling and conveyance	19.37	12.27	137.37
e. Administrative Expenses	91.99	94.47	407.58
f. Other Expenditure	91.20	17.89	991.23
<b>Total</b>	<b>856.55</b>	<b>579.89</b>	<b>3,354.23</b>
Finance Charges	44.62	33.87	172.47
Revenue Expenditure w/o	0.79	0.79	3.18
<b>Profit before Tax</b>	<b>41.16</b>	<b>32.95</b>	<b>63.12</b>
Minority interest-Share of Profit/(Loss)	—	4.10	12.93
<b>Profit after Minority Interest</b>	<b>41.16</b>	<b>28.85</b>	<b>50.19</b>
Provision for Tax			
- Current Tax	4.00	4.50	19.11
- Deferred Tax (Assets)/Liabilities	(1.00)	—	(7.99)
<b>Profit After Tax</b>	<b>38.16</b>	<b>24.35</b>	<b>39.07</b>
Paid up Equity Share Capital	795.03	750.03	795.03
Face value per Equity Share	Rs 10/-	Rs 10/-	Rs 10/-
Reserves excluding Revaluation Reserve	—	—	978.56
Earning Per Share (Basic & Diluted not annualized)	0.48	0.32	0.51
<b>Aggregate of Public Shareholding</b>			
Number of Shares	5342848	4993488	5358988
Percentage of Shareholding	67.20	66.58	67.41

## SEGMENT-WISE REVENUE RESULTS

(Rs. in Lacs)

Particulars	Unaudited		Audited Year Ended 31.03.2008
	Qtr. Ended 30.06.2008	Qtr. Ended 30.06.2007	
<b>A) Segment Revenue</b>			
Domestic	205.99	246.91	860.75
Europe	361.76	283.44	2108.69
USA & Other Countries	372.52	115.24	607.34
<b>Net Sales</b>	<b>940.27</b>	<b>645.59</b>	<b>3576.78</b>
<b>B) Segment Profit / (Loss) before Tax, Interest &amp; Depreciation</b>			
Domestic	14.77	52.72	181.49
Europe	13.43	46.32	272.84
USA & Other Countries	137.81	53.59	227.93
<b>Total</b>	<b>166.01</b>	<b>152.63</b>	<b>682.26</b>
Finance Charges (Net)	41.77	31.96	156.25
Depreciation	57.80	66.82	276.88
Unallocated Expenses	25.28	20.90	186.01
<b>Profit before Tax</b>	<b>41.16</b>	<b>32.95</b>	<b>63.12</b>
<b>C) Capital Employed</b>	—	—	<b>1773.59</b>

### Notes:

- The Consolidated financial results include the results of its subsidiaries except Holland where our interest is reduced to 20% from 51% w.e.f 1st April 2008.
- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The unaudited financial results for the quarter ended 30.06.08 duly verified and reviewed by the audit committee at its meeting held on 29.07.08 was approved and taken on record by the Board at its meeting held on 30.07.08.
- In terms of amended clause 41 of the listing agreement data of number of investors' complaints for the quarter ended 30th June 2008, beginning—Nil, received—Nil, disposed off— Nil and pending—Nil.
- Ontrack ERP School has commenced expansion on a Pan India basis.
- The Board approved in-principle the acquisition of IQ Technologies LLC, USA along with its subsidiary Fast Pvt. Ltd., Bangalore subject to members and statutory compliance.

For and behalf of the Board of Directors of  
Ontrack Systems Limited  
B. Hari  
Managing Director

Date: 30.07.2008  
Place: Kolkata



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