



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2006

Particulars	(Rs. in Lacs)		
	Quarter ended June 30, 2006 (Unaudited)	Quarter ended June 30, 2005 (Unaudited)	Year ended March 31, 2006 (Audited)
Net Income from Sales / Services	752.66	620.37	2,923.25
Other Income	11.43	3.58	6.76
Total Income	764.09	623.95	2,930.01
Cost of Sales / Services			
a. Consumption of materials	80.08	95.68	343.60
b. Other Expenditure	454.66	305.10	1,646.21
Gross Profit	229.35	223.17	940.20
Administrative Expenses	145.31	120.47	549.14
Operating profit before interest & depreciation	84.04	102.70	391.06
Finance charges	18.14	14.32	72.08
Depreciation & Impairment Loss	26.57	33.76	155.36
Operating profit after interest & depreciation (PBT)	39.33	54.62	163.62
Provision for tax - Current Tax	9.00	4.00	33.00
- Deferred Tax (Assets) / Liabilities	(2.00)	(1.00)	(5.25)
Profit after tax	32.33	51.62	135.87
Paid-up Equity Share Capital	750.03	500.02	750.03
Face Value per Equity Share	Re. 1/-	Rs. 10/-	Re. 1/-
Reserves excluding revaluation reserve	—	—	472.61
Earning per Share (Basic & Diluted not annualised)	0.04	1.03	0.22
Aggregate of Non-Promoter Shareholding			
— Number of Shares	50123810	3354341	49601310
— Percentage of Shareholding	66.83	67.09	66.84

CONSOLIDATED FINANCIAL AND SEGMENT-WISE RESULTS FOR THE QUARTER ENDED 30.06.2006

(Rs. in Lacs)				(Rs. in Lacs)			
CONSOLIDATED FINANCIAL RESULTS				SEGMENT-WISE REVENUE RESULTS			
	Qtr. ended 30.06.2006 (Unaudited)	Qtr. ended 30.06.2005 (Unaudited)	Yr. ended 31.03.2006 (Audited)		Qtr. ended 30.06.2006 (Unaudited)	Qtr. ended 30.06.2005 (Unaudited)	Yr. ended 31.03.2006 (Audited)
Net Sales	888.72	641.12	3261.25	A) Segment Revenue			
Total Expenditure				Domestic	162.53	142.07	801.99
a) Operating Cost	636.19	400.78	2234.97	Europe	681.22	440.31	2220.81
b) Administrative Cost	148.23	120.47	574.70	USA & Other Countries	44.97	58.74	238.45
Total of (a) & (b)	786.42	521.25	2809.67	Net Sales	888.72	641.12	3261.25
Profit before Interest, Depreciation & Tax	102.30	119.87	451.58	B) Segment Profit / (Loss)			
Finance Charges (Net)	10.36	11.75	58.68	before Tax, Interest & Depreciation			
Depreciation	33.73	37.41	183.09	Domestic	34.49	2.42	230.01
Profit before Tax	58.21	70.71	209.81	Europe	59.84	90.13	150.20
Minority Interest - Share of Profit / (Loss)	1.05	—	(11.88)	USA & Other Countries	26.07	40.23	162.33
Provision for Tax & Deferred Tax	7.00	5.36	40.47	Total	120.40	132.78	542.54
Income attributable to the Consolidated Group	50.16	65.35	181.22	Finance Charges (Net)	10.36	11.76	58.69
				Depreciation	33.73	37.41	183.09
				Unallocated Expenses	18.10	12.90	90.95
				Profit before Tax	58.21	70.71	209.81
				C) Capital Employed	—	—	1318.77

Notes:

- The Consolidated financial results include the results of all its subsidiaries.
- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The unaudited financial results for the first quarter ended 30.06.06 duly verified by the audit committee in its meeting held on 28.07.06 was approved and taken on record by the Board at its meeting held on 31.07.06.

- In terms of amended clause 41 of the listing agreement, details of number of investor complaints for the quarter ended 30th June, 2006 beginning - Nil, received - 1, disposed off - 1 and pending - Nil.

Date : 31.07.2006
Place : Kolkata

Ontrack Systems Limited
B. Hari
Managing Director

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