

ONTRACK SYSTEMS LIMITED

Unaudited Standalone Financial Result for Quarter Ended 31.12.2008

Amt.(Rs. lacs)

Particulars	Unaudited Qtr. Ended 31.12.2008	Unaudited Qtr. Ended 31.12.2007	Unaudited 9 Months Ended 31.12.2008	Unaudited 9 Months Ended 31.12.2007	Audited year Ended 31.03.2008
Net Income from Sales/Services	569.96	723.44	2041.14	1858.08	2818.79
Other Income	16.05	6.52	19.51	12.40	16.16
Total Income	586.01	729.96	2060.65	1870.48	2834.95
Cost of Sales/Services:					
a (Increase)/decrease of stock w-l-p	0.53	-	(1.78)	-	(24.48)
b Cost of Purchases	94.67	77.13	280.50	300.04	432.99
c. Consumption of Materials	1.40	0.00	7.41	0.00	19.92
d. Staff Cost	87.01	79.55	266.68	213.08	367.31
e. Operating Expenses	283.33	270.10	980.26	533.61	987.28
f. Depreciation & Impairment Loss	56.62	59.02	162.41	176.16	247.81
g. Travelling and conveyance	6.49	12.38	25.96	43.49	62.31
h. Administrative Expenses	376.55	99.95	554.94	317.88	467.61
i. Other Expenditure	-	-	3.57	-	75.42
Total	906.60	598.13	2279.95	1584.26	2636.17
Finance Charges	36.37	47.54	104.97	121.08	164.59
Revenue Expenditure w/o	0.71	0.71	2.13	2.13	2.85
Profit before Tax	(357.67)	83.58	(326.40)	163.01	31.34
Provision for Tax					
- Current Tax	1.00	15.00	8.50	30.00	14.65
- Deferred Tax	(1.00)	(2.00)	(3.00)	(4.00)	(3.19)
(Assets)/Liabilities					
Profit After Tax	(357.67)	70.58	(331.90)	137.01	19.88
Paid up Equity Share Capital(Face Value of Rs.10/- each)	795.03	750.03	795.03	750.03	795.03
Reserves excluding Revaluation Reserve	-	-	-	-	761.57
Earning Per Share (Basic & Diluted not annualized)	(4.50)	0.94	(4.17)	1.83	0.26
Aggregate of Public Shareholding:					
Number of Shares	5415848	4637728	5415848	4637728	5358988
Percentage of Shareholding	68.12	66.06	68.12	66.06	67.41

Notes:

1. The figures of the previous year have been regrouped and reclassified wherever necessary.
2. The unaudited financial results for the Qtr. ended 31/12/08 duly verified and reviewed by the audit committee at its meeting held on 20/01/09 was approved and taken on record by the board at its meeting held on 22/01/09
3. In terms of amended clause 41 of the listing agreement, data of number of investors' complaints for the quarter ended 31st Dec..2008 begning- Nil, received- Nil, disposed off- Nil and pending- Nil.

4. The standalone unaudited financial result of the company is displayed in the website www.ontrackindia.com