

**ONTRACK SYSTEMS LIMITED**

Audited Standalone Financial Result for Year Ended 31.03.2010

(Rs. In Lacs)

Particulars	Unaudited	Unaudited	Audited	Audited year
	Qtr. Ended	Qtr. Ended	year Ended	Ended
	31.03.2010	31.03.2009	31.03.2010	31.03.2009
Net Income from Sales/Services	1581.03	378.19	3558.30	2419.33
Other Income	9.02	96.89	28.78	116.40
<b>Total Income</b>	<b>1590.05</b>	<b>475.08</b>	<b>3587.08</b>	<b>2535.73</b>
<b>Cost of Sales/Services:</b>				
a (Increase)/decrease of stock w-l-p	13.41	79.36	40.80	77.58
b Cost of Purchases	928.95	268.46	2030.50	548.96
c. Consumption of Materials	4.31	6.57	18.20	13.98
d. Staff Cost	34.17	47.40	256.44	314.08
e. Operating Expenses	101.76	135.30	505.25	1115.56
f. Depreciation & Impairment Loss	30.41	27.45	135.88	189.86
g. Travelling and conveyance	27.07	31.11	45.26	57.07
h. Administrative Expenses	120.14	222.71	279.48	777.65
<b>Total</b>	<b>1260.22</b>	<b>818.36</b>	<b>3311.81</b>	<b>3094.74</b>
Finance Charges	82.49	75.09	234.62	180.06
<b>Revenue Expenditure w/o</b>	<b>0.71</b>	<b>0.72</b>	<b>2.85</b>	<b>2.85</b>
<b>Profit before Tax</b>	<b>246.63</b>	<b>(419.09)</b>	<b>37.80</b>	<b>(741.92)</b>
Provision for Tax				
- Current Tax	8.50	(4.50)	12.00	4.00
- Deferred Tax (Assets)/Liabilities	8.72	6.82	9.22	3.82
<b>Profit After Tax</b>	<b>229.41</b>	<b>(421.41)</b>	<b>16.58</b>	<b>(749.74)</b>
Paid up Equity Share Capital( Face Value of Rs.10/- each)	914.20	795.03	914.20	795.03
Reserves excluding Revaluation Reserve				
Earning Per Share (Basic & Diluted not annualized)	2.64	(5.30)	0.19	(9.43)
<b>Aggregate of Public Shareholding:</b>				
Number of Shares	6566758	5415848	6566758	5415848
Percentage of Share holding	71.83	68.12	71.83	68.12
<b>Promoter and Promoter Group Shareholding</b>				
<b>a) Pledged/Encumbered</b>				
Number of Shares	500000	500000	500000	500000
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	19.42	19.73	19.42	19.73
Percentage of Shares (as a % of the total shares capital of the company)	5.47	6.29	5.47	6.29
<b>b) Non-encumbered</b>				
Number of Shares	2075247	2034452	2075247	2034452
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	80.58	80.27	80.58	80.27
Percentage of Shares (as a % of the total shares capital of the company)	22.70	25.59	22.70	25.59
Notes:	<p>1.The figures of the previous year have been regrouped and reclassified wherever necessary.</p> <p>2.The unaudited financial results for the Qtr.ended 31.03.2010 duly verified and reviewed by the audit committee in its meeting held on 29/03/10 was approved and taken on record by the board at its meeting held on 30/03/10</p> <p>3.In terms of amended clause 41 of the listing agreement, data of number of investor's complaints for the year Qtr. 31st March. 2010 begning- Nil, received- Nil, disposed off- Nil and pending- Nil.</p> <p>4. <a href="http://www.ontrackindia.com">The standalone unaudited financial result of the company is displayed in the website www.ontrackindia.com</a></p>			