

ONTRACK SYSTEMS LIMITED

Unaudited Standalone Financial Result for Quarter Ended 31.12.2009

Particulars	Unaudited Qtr. Ended 31.12.2009	Unaudited Qtr. Ended 31.12.2008	Unaudited 9 Months Ended 31.12.2009	Unaudited 9 Months Ended 31.12.2008	Audited year Ended 31.03.2009
Net Income from Sales/Services	1281.30	569.96	1977.27	2041.14	2419.33
Other Income	2.35	16.05	19.76	19.51	116.40
Total Income	1283.65	586.01	1997.03	2060.65	2535.73
Cost of Sales/Services:					
a (Increase)/decrease of stock w-l-p	18.69	0.53	27.39	(1.78)	77.58
b Cost of Purchases	778.85	94.67	1101.55	280.50	548.96
c. Consumption of Materials	3.29	1.40	13.89	7.41	13.98
d. Staff Cost	71.37	87.01	222.27	266.68	314.08
e. Operating Expenses	128.57	283.33	403.49	983.83	1115.56
f. Depreciation & Impairment Loss	35.16	56.62	105.47	162.41	189.86
g. Travelling and conveyance	4.05	6.49	18.19	25.96	57.07
h. Administrative Expenses	62.18	376.55	159.34	554.94	777.65
Total	1102.16	906.60	2051.59	2279.95	3094.74
Finance Charges	46.61	36.37	152.13	104.97	180.06
Revenue Expenditure w/o	0.71	0.71	2.14	2.13	2.85
Profit before Tax	134.17	(357.67)	(208.83)	(326.40)	(741.92)
Provision for Tax					
- Current Tax	3.50	1.00	3.50	8.50	4.00
- Deferred Tax (Assets)/Liabilities	(1.00)	(1.00)	0.50	(3.00)	3.82
Profit After Tax	131.67	(357.67)	(212.83)	(331.90)	(749.74)
Paid up Equity Share Capital(Face Value of Rs.10/- each)	914.20	795.03	914.20	795.03	795.03
Reserves excluding Revaluation Reserve					
Earning Per Share (Basic & Diluted not annualized)	1.44	(4.50)	(2.33)	(4.17)	(9.43)
Aggregate of Public Shareholding:					
Number of Shares	6602703	5415848	6602703	5415848	5415848
Percentage of Share holding	72.22	68.12	72.22	68.12	68.12
Promoter and Promoter Group Shareholding					
a) Pledged/Encumbered					
Number of Shares	500000		500000		500000
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	19.69		19.69		19.73
Percentage of Shares (as a % of the total shares capital of the company)	5.46		5.46		6.29
b) Non-encumbered					
Number of Shares	2039302		2039302		2034452
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	80.31		80.31		80.27
Percentage of Shares (as a % of the total shares capital of the company)	27.78		27.78		25.59

Notes:

1. The figures of the previous year have been regrouped and reclassified wherever necessary.
2. The unaudited financial results for the Qtr. ended 31.12.2009 duly verified and reviewed by the audit committee in its meeting held on 29/01/10 was approved and taken on record by the board at its meeting held on 30/01/09
3. In terms of amended clause 41 of the listing agreement, data of number of investor's complaints for the year Qtr. 31st Dec. 2009 beginning- Nil, received- Nil, disposed off- Nil and pending- Nil.