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Audited Standalone Financial Result for Quarter Ended 31.03.2008

Amt.(Rs. lacs)

Particulars	Unaudited 9	Unaudited Qtr.	Unaudited Qtr.	Audited year ended	Audited year ended
	months Ended	Ended	Ended	31.03.2008	31.03.2007
	31.12.2007	31.03.2008	31.03.2007	31.03.2008	31.03.2007
Net Income from Sales/Services	1858.08	960.71	994.96	2818.79	3401.13
Other Income	12.40	3.76	3.15	16.16	22.09
<b>Total Income</b>	<b>1870.48</b>	<b>964.47</b>	<b>998.11</b>	<b>2834.95</b>	<b>3423.22</b>
<b>Cost of Sales/Services:</b>					
a. Consumption of Materials	300.04	132.95	460.00	432.99	848.59
b. Staff Cost	213.08	154.23	67.22	367.31	306.83
c. Depreciation & Impairment Loss	176.16	71.65	64.15	247.81	148.71
d. Travelling and conveyance	43.49	18.82	23.72	62.31	74.15
e. Administrative Expenses	317.88	149.73	167.96	467.61	530.87
f. Other Expenditure	533.61	524.53	259.39	1058.14	1263.75
<b>Total</b>	<b>1584.26</b>	<b>1051.91</b>	<b>1042.44</b>	<b>2636.17</b>	<b>3172.90</b>
Finance Charges	121.08	43.51	25.64	164.59	98.23
Revenue Expenditure w/o	2.13	0.72	-	2.85	-
<b>Profit before Tax</b>	<b>163.01</b>	<b>(131.67)</b>	<b>(69.97)</b>	<b>31.34</b>	<b>152.09</b>
Provision for Tax					
- Current Tax	30.00	(15.35)	14.50	14.65	47.00
- Deferred Tax (Assets)/Liabilities	(4.00)	0.81	(7.14)	(3.19)	(11.14)
<b>Profit After Tax</b>	<b>137.01</b>	<b>(117.13)</b>	<b>(77.33)</b>	<b>19.88</b>	<b>116.23</b>
Paid up Equity Share Capital( Face Value of Rs.10/- each)	750.03	795.03	750.03	795.03	750.03
Reserves excluding Revaluation Reserve	-	-	-	761.57	588.85
Earning Per Share (Basic & Diluted not annualized)	1.83	-	-	0.26	1.55
<b>Aggregate of Public Shareholding:</b>					
Number of Shares	4,637,728	5358988	5010482	5358988	5010482
Percentage of Shareholding	66.06	67.41	66.80	67.41	66.80

Notes:

- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The audited financial results for the year ended 31/03/08 duly verified and reviewed by the audit committee in its meeting held on 28/06/08 was approved and taken on record by the board at its meeting held on 30/06/08
- In terms of amended clause 41 of the listing agreement, data of number of investor's complaints for the quarter ended 31st Mar.2008 begning-Nil,received-Nil,disposed off-Nil and pending-Nil.
- The company has entered into an MOU with Kant & Co., Kolkata for preferential allotment of 11.91 Lacs of equity shares @ Rs. 56.25 per share subject to due diligence and approval of members at the company AGM.
- The standalone unaudited financial result of the company is displayed in the website [www.ontrackindia.com](http://www.ontrackindia.com)