



ONTRACK SYSTEMS LIMITED

Winning Business Solutions

Plot Y-18, EP Block, Sector-V, Salt Lake, Kolkata -700091, India.

Phone No: +91-33-23572555/2560, Fax No: +91-33-23572564, Website: www.ontrackindia.com

Regd. Office :- New No. 48, Old No. 30, 2nd Floor, Dr. Madhavan Nair Road, Mahalingapuram, Chennai-34

UNAUDITED CONSOLIDATED FINANCIAL & SEGMENT-WISE RESULTS FOR QUARTER ENDED 30.06.2010

(Rs. in Lacs)

Particulars	Unaudited Qtr. Ended 30.06.2010	Unaudited Qtr. Ended 30.06.2009	Audited Year Ended 31.03.2010
Net Income from Sales/Services	1,435.91	492.02	3,976.53
Total Income	1,435.91	492.02	3,976.53
Expenditure			
a. (Increase)/decrease in stocks in w-i-p	8.55	9.78	40.80
b. Consumption of materials	3.29	4.63	18.20
c. Cost of purchases	959.94	161.34	2,030.50
d. Employees Cost	206.03	217.54	828.89
e. Travelling Expenses	24.55	12.82	45.26
f. Depreciation & Impairment Loss	18.72	35.77	138.39
g. Administrative Expenses	44.47	44.35	328.12
h. Other Expenditure	54.32	81.21	287.53
Total	1,319.87	567.44	3,717.69
Profit / (Loss) from operating before other income	116.04	(75.42)	258.84
Other Income	5.36	1.50	30.45
Profit / (Loss) before interest & tax	121.40	(73.92)	289.29
Finance charges	61.37	50.83	254.12
Revenue Expenditure w/o	0.79	0.79	3.18
Profit before tax	59.24	(125.54)	31.99
Provision for tax			
- Current Tax	—	—	13.84
- Deferred Tax (Assets) / Liabilities	2.15	1.00	9.73
Provision for taxation for earlier year written back			
Profit / (Loss) after tax	57.09	(126.54)	8.42
Paid up share capital	914.20	795.03	914.20
Face value per equity share	Rs. 10/-	Rs. 10/-	Rs. 10/-
Earning Per Share (Basic & Diluted not annualised)	0.62	(1.59)	0.10
Aggregate of Public Shareholding			
Number of Shares	6566758	5415848	6566758
Percentage of Shareholding	71.83	68.12	71.83
Promoters and Promoter Group shareholding			
a) Pledged/Encumbered			
Number of Shares	500000	500000	500000
Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	19.42	19.73	19.42
Percentage of Shares (as a % of the total share capital of the Company)	5.47	6.29	5.47
b) Non-encumbered			
Number of Shares	2075247	2034452	2075247
Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	80.58	80.27	80.58
Percentage of Shares (as a % of the total share capital of the Company)	22.70	25.59	22.70

SEGMENT-WISE REVENUE RESULTS

(Rs. in Lacs)

Particulars	Unaudited Qtr. Ended 30.06.2010	Unaudited Qtr. Ended 30.06.2009	Audited Yr. Ended 31.03.2010
A. Segment Revenue			
Domestic	1102.96	292.26	2713.14
UAE	251.88	45.36	263.35
Europe & Other Countries	81.07	154.40	1000.04
Net Sales	1435.91	492.02	3976.53
B. Segment Profit / (Loss) before Tax, Interest & Depreciation			
Domestic	145.94	44.93	197.45
UAE	52.72	(3.25)	1.33
Europe & Other Countries	(41.69)	(64.29)	279.42
Total	156.97	(22.61)	478.20
Finance Charges(Net)	60.27	49.34	236.02
Depreciation	18.72	35.77	138.39
Unallocated Other Income	4.26	—	12.35
Unallocated Expenses	23.00	17.82	84.15
Profit before tax	59.24	(125.54)	31.99

Notes:

- The consolidated financial results include the results of its Subsidiaries & Associates.
- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The unaudited financial results for the quarter ended 30/06/10 duly verified and reviewed by the Audit Committee in its meeting held on 11/08/10 was approved and taken on record by the Board at its meeting held on 13/08/2010.
- The Company has allotted 1,02,00,000 Equity Shares on preferential basis on 21/07/2010 to R.P. Infosystems Pvt. Ltd. and to the existing Promoter.
- The standalone financial result of the Company is posted on website.
- In terms of amended Clause 41 of the Listing Agreement, data of number of investor's complaints for the quarter ended 30th June, 2010: beginning- Nil, received-Nil, disposed off- Nil and pending -Nil.

For and on behalf of the Board of Directors of
Ontrack Systems Limited
B. Hari
Managing Director

Place: Kolkata
Date: 13.08.2010



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