

**Unaudited Standalone Financial Result for Qtr. Ended 30.06.2011**

(₹ in Lakhs)

Particulars	Unaudited Qtr. Ended	Unaudited Qtr. Ended	Audited year Ended
	30.06.2011	30.06.2010	31.03.2011
Net Income from Sales/Services	2446.71	1381.78	6193.55
Other Income	4.66	4.75	35.87
<b>Total Income</b>	<b>2451.37</b>	<b>1386.53</b>	<b>6229.42</b>
<b>Cost of Sales/Services:</b>			
a (Increase)/decrease of stock w-l-p	(8.60)	8.55	32.26
b Cost of Purchases	2048.77	959.94	4399.81
c. Consumption of Materials	6.05	3.29	25.86
d. Staff Cost	74.43	68.02	317.85
e. Operating Expenses	78.05	112.13	538.53
f. Depreciation & Impairment Loss	8.54	18.23	74.99
g. Travelling and conveyance	12.96	15.16	68.27
h. Administrative Expenses	53.64	46.53	233.88
<b>Total</b>	<b>2273.84</b>	<b>1231.85</b>	<b>5691.45</b>
Finance Charges	51.37	57.90	198.96
<b>Revenue Expenditure w/o</b>	<b>0.71</b>	<b>0.71</b>	<b>2.85</b>
<b>Profit before Tax</b>	<b>125.45</b>	<b>96.07</b>	<b>336.16</b>
Provision for Tax			
- Current Tax	10.00	0.00	36.00
- Deferred Tax (Assets)/Liabilities	2.00	2.00	(16.37)
<b>Profit After Tax</b>	<b>113.45</b>	<b>94.07</b>	<b>316.53</b>
Paid up Equity Share Capital( Face Value of Rs.10/- each)	1934.20	914.20	1934.20
Reserves excluding Revaluation Reserve	867.73	663.73	867.73
Earning Per Share (Basic & Diluted not annualized)	0.59	1.03	1.95
<b>Aggregate of Public Shareholding:</b>			
Number of Shares	6572758	6566758	6572758
Percentage of Share holding	33.98	71.83	33.98
<b>Promoter and Promoter Group Shareholding</b>			
<b>a) Pledged/Encumbered</b>			
Number of Shares	500000	500000	500000
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	3.92	19.42	3.92
Percentage of Shares (as a % of the total shares capital of the company)	2.59	5.47	2.59
<b>b) Non-encumbered</b>			
Number of Shares	12269247	2075247	12269247
Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	96.08	80.58	96.08
Percentage of Shares (as a % of the total shares capital of the company)	63.43	22.70	63.43

**Notes:**

- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The audited financial results for the Qtr. ended 30.06.2011 duly verified and reviewed by the Audit committee in its meeting held on 26/07/11 was approved and taken on record by the board at its meeting held on 28/07/2011.
- In terms of amended clause 41 of the listing agreement, data of number of investor's complaints for the Qtr. ended 30th June. 2011 beginning- Nil, received- Nil, disposed off- Nil and pending- Nil.
- The consolidated un-audited financial result of the company is displayed in the website [www.ontrackindia.com](http://www.ontrackindia.com)