



ONTRACK SYSTEMS LIMITED

Winning Business Solutions

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AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2009

(Rs. in Lacs)

Particulars	Unaudited Qtr. Ended 31.03.2009	Unaudited Qtr. Ended 31.03.2008	Audited Year Ended 31.03.2009	Audited Year Ended 31.03.2008
1. Net Income from Sales/Services	395.63	1,170.42	2,960.92	3,576.78
Total Income	395.63	1,170.42	2,960.92	3,576.78
2. Expenditure				
a. (Increase)/decrease in stocks in w-i-p	79.37	(30.48)	77.58	(24.48)
b. Consumption of materials	6.56	12.66	13.98	19.92
c. Cost of purchases	268.46	134.84	548.96	434.88
d. Employees Cost	116.59	556.38	1,590.99	1,106.29
e. Travelling Expenses	34.66	86.33	107.65	137.37
f. Depreciation & Impairment Loss	23.85	75.76	198.57	276.88
g. Administrative Expenses	215.57	56.02	785.54	407.58
h. Other Expenditure	87.53	369.28	262.24	995.79
Total	832.59	1,260.79	3,585.51	3,354.23
3. Profit from operations before other income, interest & tax	(436.96)	(90.37)	(624.59)	222.55
4. Other Income	98.06	3.82	117.57	16.22
Profit before interest & tax	(338.90)	(86.55)	(507.02)	238.77
Finance charges	77.20	42.78	201.87	172.47
Revenue Expenditure w/o	0.81	0.81	3.18	3.18
5. Profit before tax	(416.91)	(130.14)	(712.07)	63.12
Minority Interest- Share of Profit/(Loss)	—	(1.11)	—	12.93
6. Profit after Minority Interest	(416.91)	(129.03)	(712.07)	50.19
Provision for tax				
- Current Tax	(4.50)	(12.89)	4.00	19.11
- Deferred Tax (Assets)/Liabilities	(7.84)	(3.99)	(10.84)	(7.99)
7. Profit after tax	(404.57)	(112.15)	(705.23)	39.07
Paid-up share capital	755.03	755.03	755.03	755.03
Face value per equity share	Rs 10/-	Rs 10/-	Rs 10/-	Rs 10/-
Reserves excluding revaluation reserve	—	—	—	978.56
Earning Per Share(Basic & Diluted not annualised)	(5.09)	(1.41)	(8.87)	0.51
8. Aggregate of Public Share Holding				
Number of Shares	5415848	5358988	5415848	5358988
Percentage of Shareholding	68.12	67.41	68.12	67.41
Promoters and Promoter Group shareholding				
a) Pledged/Encumbered				
Number of Shares	500000	—	500000	—
Percentage of shares (as a % of the total) shareholding of Promoter and Promoter Group)	19.73	—	19.73	—
Percentage of Shares (as a % of the total shares capital of the Company)	6.29	—	6.29	—
b) Non-encumbered				
Number of Shares	2034452	—	2034452	—
Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	80.27	—	80.27	—
Percentage of Shares (as a % of the total shares capital of the Company)	25.59	—	25.59	—

SEGMENT-WISE REVENUE, RESULTS

(Rs. in Lacs)

Particulars	Unaudited Qtr. Ended 31.03.2009	Unaudited Qtr. Ended 31.03.2008	Audited Year ended 31.03.2009	Audited Year Ended 31.03.2008
A. Segment Revenue				
Domestic	477.23	310.83	1,079.47	860.75
Europe	8.09	740.07	939.97	2,108.69
USA & Other Countries	27.87	119.52	1,059.04	607.34
Total Income	513.19	1,170.42	3,078.48	3,576.78
B. Segment Profit/ (Loss) before Tax, Interest & Depreciation				
Domestic	226.76	91.10	218.85	181.49
Europe	(223.31)	(29.01)	(176.07)	272.84
USA & Other Countries	(193.93)	(40.50)	105.38	227.93
Total	(190.48)	21.59	148.16	682.26
Finance Charges(Net)	96.71	38.96	201.87	156.25
Depreciation	23.85	75.76	198.57	276.88
Unallocated Expenses	105.87	37.01	459.79	186.01
Profit before tax	(416.91)	(130.14)	(712.07)	63.12

Notes:

- The consolidated financial results include the results of its Subsidiaries & Associates.
- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The audited financial results for the year ended 31/03/09 duly verified and reviewed by the audit committee in its meeting held on 29/06/09 was approved and taken on record by the Board at its meeting held on 30/06/2009.
- In terms of amended Clause 41 of the Listing Agreement, data of number of investor's complaints for the quarter ended 31st Mar, 2009: beginning-Nil, received-Nil, disposed off- Nil and pending -Nil.

For and on behalf of the Board of Directors of
Ontrack Systems Limited
B. Hari
Managing Director

Place: Kolkata
Date: 30.06.2009



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