



ONTRACK SYSTEMS LIMITED

Winning Business Solutions

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UNAUDITED CONSOLIDATED FINANCIAL & SEGMENT-WISE RESULTS FOR QUARTER ENDED 30.09.2008

(Rs. in Lacs)

Particulars	30.09.2008 Quarterly Unaudited	30.09.2007 Quarterly Unaudited	30.09.2008 Half Yearly Unaudited	30.09.2007 Half Yearly Unaudited	31.03.2008 Annual Audited
Net Income from Sales/Services	910.52	903.44	1,850.79	1,549.03	3,576.78
Total Income	910.52	903.44	1,850.79	1,549.03	3,576.78
Expenditure					
a. (Increase)/decrease in stocks in w-i-p	(1.35)	(8.57)	(2.31)	(39.56)	(24.48)
b. Consumption of materials	2.92	1.08	6.01	6.04	19.92
c. Cost of purchases	104.39	103.93	185.83	222.91	434.88
d. Employees Cost	550.13	431.47	1,061.79	713.98	1,106.29
e. Travelling Expenses	33.35	31.83	52.72	58.52	137.37
f. Depreciation & Impairment Loss	57.71	66.93	115.51	133.75	276.88
g. Administrative Expenses	78.77	141.74	170.76	221.79	407.58
h. Other Expenditure	26.63	28.89	118.79	59.76	995.79
Total	852.55	797.30	1,709.10	1,377.19	3,354.23
Operating Profit before other Income & Interest	57.97	106.14	141.69	171.84	222.55
Other Income	0.61	3.97	3.46	5.88	16.22
Operating Profit before Interest	58.58	110.11	145.15	177.72	238.77
Finance charges	37.72	45.87	82.34	79.74	172.47
Revenue Expenditure w/o	0.79	0.79	1.58	1.58	3.18
Profit before tax	20.07	63.45	61.23	96.40	63.12
Minority Interest- Share of Profit/(Loss)	-	6.17	-	10.27	12.93
Profit after Minority Interest	20.07	57.28	61.23	86.13	50.19
Provision for tax					
- Current Tax	3.50	10.50	7.50	16.00	19.11
- Deferred Tax (Assets)/Liabilities	(1.00)	(1.00)	(2.00)	(2.00)	(7.99)
Profit after tax	17.57	47.78	55.73	72.13	39.07
Paid up share capital	795.03	750.03	795.03	750.03	795.03
Face value per equity share	Rs 10/-	Rs 10/-	Rs 10/-	Rs 10/-	Rs 10/-
Reserves excluding revaluation reserve	-	-	-	-	978.56
Earning Per Share(Basic & Diluted not annualised)	0.22	0.64	0.70	0.96	0.51
Aggregate of Public Shareholding					
Number of Shares	5417848	4954488	5417848	4954488	5358988
Percentage of Shareholding	68.15	66.06	68.15	66.06	67.41

SEGMENT-WISE REVENUE RESULT

(Rs. in Lacs)

Particulars	Unaudited Qtr. Ended 30.09.2008	Unaudited Qtr. Ended 30.09.2007	Unaudited Half yearly 30.09.2008	Unaudited Half yearly 30.09.2007	Audited Yr. Ended 31.03.2008
A. Segment Revenue					
Domestic	227.40	171.68	433.39	418.59	860.75
Europe	361.75	503.36	723.51	786.80	2108.69
USA & Other Countries	321.37	228.40	693.89	343.64	607.34
Net Sales	910.52	903.44	1850.79	1549.03	3576.78
B. Segment Profit / (Loss) before Tax, Interest & Depre.					
Domestic	32.86	23.05	47.63	75.77	181.49
Europe	38.28	90.63	51.71	136.95	272.84
USA & Other Countries	61.12	137.83	198.93	191.42	227.93
Total	132.26	251.51	298.27	404.14	682.26
Finance Charges (Net)	37.11	41.90	78.88	73.86	156.25
Depreciation	57.71	66.93	115.51	133.75	276.88
Unallocated Expenses	17.37	79.23	42.65	100.13	186.01
Profit before Tax	20.07	63.45	61.23	96.40	63.12
C. Capital Employed	-	-	-	-	1,773.59

Notes:

- The Consolidated financial results include the results of its subsidiaries.
- The figures of the previous year have been regrouped and reclassified wherever necessary.
- The unaudited financial results for the quarter ended 30.09.08 duly verified and reviewed by the audit committee at its meeting held on 27.10.08 was approved and taken on record by the Board at its meeting held on 30.10.08.
- In terms of amended clause 41 of the listing agreement data of number of investors' complaints for the quarter ended 30th September 2008, beginning - Nil, received- Nil, disposed off- Nil and pending- Nil.

For and behalf of the Board of Directors of
Ontrack Systems Limited
B. Hari
Managing Director

Date: 30.10.2008
Place: Kolkata



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